



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 8 BOYS X or GIRLS

Held at Henry County High School

Dates Feb 25-Mar 2, 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00		
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$38,290

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310	
	Trophies		\$169.48	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3842.50	
	TOTAL EXPENSES (2)			6321.98

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$31968.02
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$3196.80	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$28,771.22
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$3196.80	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$25574.42
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Oldham County	\$3196.80	Simon Kenton	\$3196.80	Eminence	\$355.20
South Oldham	\$3196.80	Walton Verona	\$3196.80	Carroll County	\$355.20
Collins	\$3196.80	North Oldham	\$355.20	Owen County	\$355.20
Spencer County	\$3196.80	Trimble County	\$355.20	Grant County	\$355.20
Gallatin County	\$3196.80	Anderson County	\$355.20	Williamstown	\$355.20
Henry County	\$3196.80	Shelby County	\$355.20		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1,476
2	1,208
3	2,283
4	1,395
5	
6	
7	
Total	6362

Jon Kasten
MANAGER

Henry County High School
SCHOOL

502-845-8670
DAYTIME PHONE

REGION 2018
Extra Expenditures

WORKERS	1615
HOSPITALITY ROOM	1200
PLAQUES	180
TOURNAMENT MGR	500
BOOKKEEPER	50
Custodian	200
MISC.	97.50
(Book, nets, passes, postage)	
TOTAL	3842.50